




TO: Workforce Investment Board Chairperson  
Workforce Investment Board Director  
Regional Workforce Board Chairpersons  
Regional Operators  
Fiscal Agents  
Regional Coordinators

FROM: Andrew J. Pence   
Commissioner

DATE: December 22, 2006

SUBJECT: DWD Commissioner's Directive 2006-15  
Carry-In Amounts for Program Year 2006 Funding

**Purpose**

To provide the carry-in amounts for various Program Year 2006 Workforce Investment Act funding and the Wagner-Peyser Incentive award for each region.

**Rescission**

Not applicable

**Contents**

Attached is a table providing the carry-in amounts for various Program Year 2006 Workforce Investment Act funding and Wagner-Peyser Incentive award for each region.

Methodology used to compute carry-in amounts: unexpended workforce investment board balances were assigned to each county in the workforce investment area by standard formula allocation. The counties were then reconfigured into regional areas and added together for regional totals.

- Life of the Program Year 2004 funding at the local level ends June 30, 2007; Program Year 2005 funding on June 30, 2008, so the "first-in, first-out" accounting principle will need to be applied.
- Regions do not need to competitively procure the carry-in funding as service providers have already been competitively procured.

- The "Rapid Response" funding listed in the chart is the \$200,000 supplemental allocation announced in Program Year 2005. The additional allocation was used to serve dislocated workers in accordance with the local plan of service.

The carry-in amounts are based on the close-out report and audit report costs submitted by the workforce investment boards and regional workforce boards. The Department of Workforce Investment reserves the right to adjust the carry-in amounts based on actual audit report costs and any additional audit report or close-out report costs submitted after the issuance of this directive.

**Effective Date**

Immediately

**Ending Date**

June 30, 2007

**Ownership**

The Center of Excellence, Career Services

**Workforce Investment Act Contact:**

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**Action**

Local administrators are directed to provide carry-in amounts to the appropriate staff.

**Attachments**

WIA Carry-in Total

WIA Carry-in P04/F04 – Ends June 30, 2007

WIA Carry-in P05/F05 – Ends June 30, 2008

### WIA Carry-in TOTAL

	Adult	Youth	Dislocated Worker	Rapid Response	W/P Incentive	WIA Incentive	Admin	Total
Region 1	\$166,291	\$618,086	\$461,160	\$395,100	\$0	\$0	\$93,114	\$1,733,751
Region 2	\$103,401	\$183,641	\$50,088	\$388,963	\$0	\$0	\$26,635	\$752,728
Region 3	\$788,981	\$1,366,586	\$14,938	\$711,088	\$2,941	\$44,115	\$477,448	\$3,406,097
Region 4	\$137,741	\$493,953	\$211,809	\$249,825	\$1,038	\$14,728	\$164,986	\$1,274,080
Region 5	\$81,364	\$58,568	\$0	\$354,926	\$0	\$0	\$11,882	\$506,740
Region 6	\$98,351	\$268,375	\$72,422	\$253,622	\$0	\$10,721	\$89,170	\$792,661
Region 7	\$52,009	\$69,792	\$125,544	\$48,614	\$1,024	\$92,902	\$58,534	\$448,419
Region 8	\$79,301	\$130,263	\$186,963	\$243,743	\$132	\$1,533	\$98,643	\$740,578
Region 9	\$41,031	\$111,879	\$86,188	\$133,350	\$0	\$5,979	\$32,344	\$410,771
Region 10	\$40,013	\$85,623	\$86,489	\$173,201	\$720	\$8,382	\$0	\$394,428
Region 11	\$9,863	\$20,319	\$42,470	\$226,411	\$0	\$0	\$26,105	\$325,168
<b>TOTAL</b>	<b>\$1,598,346</b>	<b>\$3,407,085</b>	<b>\$1,338,071</b>	<b>\$3,178,843</b>	<b>\$5,855</b>	<b>\$178,360</b>	<b>\$1,078,861</b>	<b>\$10,785,421</b>

### WIA Carry-in P04/F04 - Ends June 30, 2007

	Adult	Youth	Dislocated Worker	Rapid Response	W/P Incentive	WIA Incentive	Admin	Total
Region 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Region 2	\$0	\$0	\$0	\$179,110	\$0	\$0	\$0	\$179,110
Region 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Region 4	\$0	\$0	\$0	\$22,395	\$1,038	\$0	\$0	\$23,433
Region 5	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
Region 6	\$0	\$0	\$0	\$0	\$0	\$10,721	\$0	\$10,721
Region 7	\$0	\$0	\$0	\$0	\$0	\$828	\$16,841	\$17,669
Region 8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Region 9	\$0	\$0	\$0	\$0	\$0	\$5,979	\$0	\$5,979
Region 10	\$0	\$0	\$0	\$760	\$0	\$0	\$0	\$760
Region 11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$212,265</b>	<b>\$1,038</b>	<b>\$17,528</b>	<b>\$16,841</b>	<b>\$247,672</b>



**WIA Carry-in P05/F05 - Ends June 30, 2008**

	Adult	Youth	Dislocated Worker	Rapid Response	W/P Incentive	WIA Incentive	Admin	Total
Region 1	\$166,291	\$618,086	\$461,160	\$395,100	\$0	\$0	\$93,114	\$1,733,751
Region 2	\$103,401	\$183,641	\$50,088	\$209,853	\$0	\$0	\$26,635	\$573,618
Region 3	\$788,981	\$1,366,586	\$14,938	\$711,088	\$2,941	\$44,115	\$477,448	\$3,406,097
Region 4	\$137,741	\$493,953	\$211,809	\$227,430	\$0	\$14,728	\$164,986	\$1,250,647
Region 5	\$81,364	\$58,568	\$0	\$344,926	\$0	\$0	\$11,882	\$496,740
Region 6	\$98,351	\$268,375	\$72,422	\$253,622	\$0	\$0	\$89,170	\$781,940
Region 7	\$52,009	\$69,792	\$125,544	\$48,614	\$1,024	\$92,074	\$41,693	\$430,750
Region 8	\$79,301	\$130,263	\$186,963	\$243,743	\$132	\$1,533	\$98,643	\$740,578
Region 9	\$41,031	\$111,879	\$86,188	\$133,350	\$0	\$0	\$32,344	\$404,792
Region 10	\$40,013	\$85,623	\$86,489	\$172,441	\$720	\$8,382	\$0	\$393,668
Region 11	\$9,863	\$20,319	\$42,470	\$226,411	\$0	\$0	\$26,105	\$325,168
<b>TOTAL</b>	<b>\$1,598,346</b>	<b>\$3,407,085</b>	<b>\$1,338,071</b>	<b>\$2,966,578</b>	<b>\$4,817</b>	<b>\$160,832</b>	<b>\$1,062,020</b>	<b>\$10,537,749</b>